

HCTA & HUSW Proposal

Distribution of Referendum Funds

10/25/21

Estimated revenue generated	\$11,832,744
50% on salaries & positions	\$ 5,916,372
Charter share	\$ 105,823
Estimated Available	\$ 5,810,549

The parties agree to the following distribution of funds to each unit:

HCTA	59.125%
HUSW	31.125%
Non-Bargaining	9.75%

Each bargaining unit shall separately negotiate the distribution of their reserved portion of funds to employees within their unit.

Any additional revenue generated by the referendum beyond the estimate shall be similarly distributed to the units in the manner bargained for each.

Susan Jackson

for HCTA

(Lgock)

Charles J. Bur

for HUSW

J. Becker

for the Board

October 25, 2021

Date

(021298)

25 OCT 21 (17)WEGK

Date

10/25/2021

Date